



## **INFORMATION BULLETIN**

Accompanying the  
Ordinary Meeting of Council Agenda

24 May 2018

## COUNCIL INFORMATION BULLETIN

24 May 2018

(REF: D2018/04501)

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## **1 CORPORATE SERVICES**

### **1.1 CEO EXERCISE OF DELEGATED POWERS AND DUTIES**

**REFERENCE: D2018/00073**

#### **PURPOSE OF REPORT**

The purpose of this report is to present to Council a list of delegations exercised by the CEO in accordance with Council's resolution of 24 March 2016.

#### **KEY ISSUE(S)**

- Council reaffirmed delegations to the CEO and Committees at its meeting of 24 March 2016 and requested a periodic report listing the items approved since the last Ordinary Council meeting.
- The delegations exercised since last reported to Council are detailed within this report.

#### **SOURCE OF REPORT**

Chief Executive Officer

#### **BACKGROUND**

At the Council meeting held on 24 March 2016 Council conducted its annual review of powers and/or discharge of its duties as delegated to the CEO and Committees, in accordance within s.5.46 of the *Local Government Act 1995*. (Ref: D2016/03708)

As part of that review Council resolved inter alia:

*"THAT COUNCIL RECEIVES A REPORT DETAILING THE LIST OF ITEMS APPROVED UNDER DELEGATED AUTHORITY AS THEY ARISE AT THE NEXT ORDINARY MEETING OF COUNCIL."*



Item 1.1 continued

## REPORT

The following delegated powers or discharge of duties were exercised by the CEO.

Delegation Number	Date of Original Delegation	Description of Delegation	Details of Delegated Powers and Discharge of Duties
C4/2015	20/08/2015	That Council, by absolute majority, in accordance with section 5.42(1) of the <i>Local Government Act 1995</i> , delegate authority, to the CEO, to invite tenders on its behalf.	Advertisement of RFT 2017-002 for Request for Tender Hazelmere Resource Recovery Park Development Stage 2 was advertised in the West Australian on Wednesday 25 April 2018.
C4/2015	20/08/2015	That Council, by absolute majority, in accordance with section 5.42(1) of the <i>Local Government Act 1995</i> , delegate authority, to the CEO, to invite tenders on its behalf.	Advertisement of RFT 2018-002 for Request for Tender IT Support Services was advertised in the West Australian on Saturday 28 April 2018.
C5/2016	24/03/2016	By absolute majority in accordance with section 5.42 of the <i>Local Government Act 1995</i> , delegates authority to the Chief Executive Officer to exercise the option to extend any contract awarded under a tender with further extension periods following the initial contract period, subject to satisfactory performance.	Tender 2014-004 Provision of Cleaning Services for Ascot Place first contract extension exercised.
C5/2016	24/03/2016	By absolute majority in accordance with section 5.42 of the <i>Local Government Act 1995</i> , delegates authority to the Chief Executive Officer to exercise the option to extend any contract awarded under a tender with further extension periods following the initial contract period, subject to satisfactory performance.	Tender 2013-09 Supply, delivers, install and maintain compressed air powered leachate pumping system final contract extension exercised.
C3/2017	18/05/2017	Grant the CEO delegated authority to accept quotations from HAAS or its authorised suppliers for the supply of spare parts and periodic equipment repairs of the HAAS timber grinder.	Purchase of spare parts for the HAAS Grinder.



*Item 1.1 continued*

## **STRATEGIC/POLICY IMPLICATIONS**

Key Result Area 3 - Good Governance

3.3 To provide responsible and accountable governance and management of the EMRC

## **FINANCIAL IMPLICATIONS**

As reflected in monthly financial reports.

## **SUSTAINABILITY IMPLICATIONS**

The delegations exercised were in accordance with Council's resolution for the benefit and sustainability of the EMRC and Perth's Eastern Region.

## **MEMBER COUNCIL IMPLICATIONS**

<b>Member Council</b>	<b>Implication Details</b>
Town of Bassendean	} Nil
City of Bayswater	
City of Belmont	
City of Kalamunda	
Shire of Mundaring	
City of Swan	

## **ATTACHMENT(S)**

Nil



## 1.2 CORPORATE BUSINESS PLAN 2017/2018 - 2021/2022 PROGRESS REPORT

REFERENCE: D2018/05836

### PURPOSE OF REPORT

The purpose of this report is to provide a progress report against activities identified within EMRC's Corporate Business Plan 2017/2018 - 2021/2022 for the period January to March 2018.

### KEY ISSUES AND RECOMMENDATION(S)

- Section 5.56(1) and (2) of the *Local Government Act 1995* require that each local government is 'to plan for the future of the district', by developing plans in accordance with the regulations.
- The *Local Government (Administration) Regulations 1996* specify that a 'plan for the future' comprises of the following:
  - A Strategic Community Plan – a minimum 10 year timeframe; and
  - A Corporate Business Plan – a four to five year plan, which translates the 10 year strategic plan into operations.
- Council adopted the EMRC's Strategic Community Plan titled *10 Year Strategic Plan 2017 – 2027* on 18 August 2016 for implementation from 1 July 2017 onwards (Ref: D2016/10193).
- Council adopted the EMRC's Corporate Business Plan 2017/2018 - 2021/2022 on 22 June 2017 (Ref: D2017/0018).
- The attachment to this report provides a progress report against activities identified within the Corporate Business Plan 2017/2018 - 2021/2022 for the period January to March 2018.

### SOURCE OF REPORT

Chief Executive Officer

### BACKGROUND

Section 5.56(1) and (2) of the *Local Government Act 1995* require that each local government is 'to plan for the future of the district', by developing plans in accordance with the regulations. The *Local Government (Administration) Regulations 1996* specify that a 'plan for the future' comprises of the following:

- A Strategic Community Plan – a minimum 10 year timeframe; and
- A Corporate Business Plan – a four to five year plan, which translates the 10 year strategic plan into operations.

Council adopted the EMRC's Strategic Community Plan titled *10 Year Strategic Plan 2017 – 2027* on 18 August 2016 for implementation from 1 July 2017 onwards (Ref: D2016/10193).

Council adopted the EMRC's Corporate Business Plan 2017/2018 - 2021/2022 on 22 June 2017 (Ref: D2017/0018).



Item 1.2 continued

## REPORT

The *10 Year Strategic Plan 2017 – 2027* guides, at a strategic level, the direction that the EMRC will take over the next ten years towards achievement of its vision: *“To be a responsive and innovative leader in assisting Perth’s Eastern Region to be a great place to live, work, play and do business.”*

The Corporate Business Plan 2017/2018 - 2021/2022 was developed to articulate the strategic direction into operational activities. It is designed to ensure that the organisation as a whole is able to deliver on Council’s high level priorities, and summarises the services, operations and projects EMRC will deliver over the next five years.

The attachment to this report provides a progress report against activities identified within the Corporate Business Plan 2017/2018 - 2021/2022 for the period January to March 2018.

## STRATEGIC/POLICY IMPLICATIONS

Key Result Area 3 – Good Governance

- 3.3 To provide responsible and accountable governance and management of the EMRC
- 3.4 To continue to improve financial and asset management practices

## FINANCIAL IMPLICATIONS

As reflected in budgets and long term financial plans.

## SUSTAINABILITY IMPLICATIONS

The Corporate Business Plan 2017/2018 - 2021/2022 identifies projects, programs and services for the benefit and sustainability of Perth’s Eastern Region.

## MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	} Nil
City of Bayswater	
City of Belmont	
City of Kalamunda	
Shire of Mundaring	
City of Swan	

## ATTACHMENT(S)

Corporate Business Plan 2017/2018 - 2021/2022 Progress Report for the period January to March 2018  
(Ref: D2018/06072)



**CORPORATE BUSINESS PLAN 2017/2018 - 2021/2022**

**PROGRESS REPORT**

**JANUARY TO MARCH 2018**





## **INTRODUCTION**

The Eastern Metropolitan Regional Council's (EMRC) Integrated Planning Framework has been developed to ensure that programs and services are being delivered in alignment with the strategic priorities of EMRC's key stakeholders. The **10 Year Strategic Plan 2017 to 2027** identifies the overarching outcomes that the EMRC Council aspires to achieve. The Corporate Business Plan is used to drive operational activities and is aligned to the priorities identified in the 10 Year Strategic Plan. These two comprise EMRC's Plan for the Future. Strategic high level plans guide development of actions which are prioritised during annual business planning workshops, and resourced through the annual budget.

The Corporate Business Plan is built on the foundation of three strategic Key Result Areas (KRA) identified within the **10 Year Strategic Plan 2017 to 2027**. The Corporate Plan sets out the actions that staff will undertake to deliver on Council's strategic priorities.

Reports against the Corporate Business Plan provide Council with information on progress in relation to the achievement of projects and programs developed to achieve Council's vision "*To be a responsive and innovative leader in assisting Perth's Eastern Region to be a great place to live, work, play and do business*".

**PETER B. SCHNEIDER**

**Chief Executive Officer**



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# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.1 TO PROVIDE SUSTAINABLE WASTE DISPOSAL OPERATIONS

### 1.1.1 Minimise the environmental impact of waste management operations

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Leachate Project	<ul style="list-style-type: none"> <li>• Consultancy contract awarded for the design of a new leachate pond and evaporation pond. A request for tender was issued in October 2017.</li> <li>• Tender and contract awarded to WBHO for the construction of the leachate storage and evaporation ponds. WBHO will commence construction of the leachate ponds once the cap rock is removed by end of February 2018 once necessary approvals are obtained.</li> </ul>	<ul style="list-style-type: none"> <li>• Construction commenced in mid-March and is due for completion by mid-July</li> </ul>	
Construct Class III leachate pond	Complete		
Construct storm water and siltation ponds	<ul style="list-style-type: none"> <li>• No requirement.</li> </ul>		<ul style="list-style-type: none"> <li>• Two ponds have been constructed in this quarter</li> </ul>
Coordinate the submission of EMRC's Annual Monitoring and Compliance Report to DER	<ul style="list-style-type: none"> <li>• The submission of the report is scheduled for March 2018.</li> </ul>		<ul style="list-style-type: none"> <li>• The Annual Monitoring and Compliance Report was submitted on 28 March 2018.</li> </ul>
Rehabilitate former landfill cells	<ul style="list-style-type: none"> <li>• A review of the rehabilitation practices and performance such as engineering rehabilitation design and seed mixture composition was undertaken. As part of the review, a hydro-mulch trial was undertaken with selected seed stock.</li> <li>• A review of the entire landfill site is being undertaken to determine new areas for rehabilitation and areas to be re-assessed.</li> </ul>	<ul style="list-style-type: none"> <li>• Hydromulch trials will be applied in June on the northern and western banks of the FM1 and FM2 closed cells.</li> <li>• A master plan has been developed for 2018 to identify areas for planting using a variety of seeds, tubestock, ripping depths and hydromulch.</li> <li>• Endemic and commercial seeds have been applied to</li> </ul>	

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.1.1 Minimise the environmental impact of waste management operations

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Monitor environmental impacts from waste management operations and ensure all environmental legislative requirements are met	<ul style="list-style-type: none"> <li>The Endemic Seed trial continues to demonstrate a higher success rate in terms of germination success, species diversity and proportion of remaining ground cover than commercial seed. Biannual monitoring will be undertaken to confirm these results.</li> </ul>	<ul style="list-style-type: none"> <li>the class IV Stage 1 cell in July 2016. Monitoring of this area has occurred in April and October each year.</li> <li>The monitoring has demonstrated that the endemic seeds are achieving significantly good results.</li> <li>Continued study is required to produce conclusions.</li> </ul>	
	All environmental compliance monitoring was carried out in accordance with the regulatory requirements for the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park.		

## 1.1.2 Provide a waste disposal service at Red Hill Waste Management Facility

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Operate Red Hill Waste Management Facility	<ul style="list-style-type: none"> <li>The Red Hill Waste Management Facility continues to operate in compliance with our Department of Water &amp; Environmental Regulation (DWER) Licence Conditions.</li> <li>The DWER carried out a Landfill Levy Compliance Inspection in August 2017 and the site passed the audit with no non-compliance issues raised.</li> </ul>	<ul style="list-style-type: none"> <li>The Red Hill Waste Management Facility continues to operate in compliance with our Department of Water &amp; Environmental Regulation (DWER) Licence Conditions.</li> </ul>	
Construct Roads / Carparks	Currently under review		

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.1.2 Provide a waste disposal service at Red Hill Waste Management Facility

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Construct access roads to Lots 8, 9 & 10		Deferred to the 2021/2022 financial year.	

## 1.1.3 Review and Implement the Red Hill Development Plan

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Review and update Red Hill Development Plan		<ul style="list-style-type: none"> <li>Drawings have been completed with the future staging requirements.</li> <li>An update to the textual commentary is underway.</li> <li>Talis Consultants have been awarded a contract for the design and development of the future cells. This work will commence early 2018 for inclusion in the Red Hill Development Plan.</li> </ul>	<ul style="list-style-type: none"> <li>The update of the Red Hill Development Plan will commence in the next quarter.</li> </ul>
Construct Class III Landfill Cell (Farm Stage 3)		Not required this financial year	
Construct Class III Cell Stage 15B		Not required this financial year	
Design and Construct Class IV Cell (Stage 2)		<ul style="list-style-type: none"> <li>Maintenance of Stage 2 has been moved to April 2018.</li> <li>Once the leachate ponds have been completed, the leachate currently stored in the class IV cell will be relocated and the cell will be recommissioned to accept Class IV waste, estimated to be June 2018</li> </ul>	<ul style="list-style-type: none"> <li>Maintenance of Stage 2 has been moved to July 2018.</li> <li>Once the leachate ponds have been completed, the leachate currently stored in the class IV cell will be relocated and the cell will be recommissioned to accept Class IV waste, estimated to be August 2018.</li> </ul>

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.1.3 Review and Implement the Red Hill Development Plan

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Construct drainage diversion and earthworks infrastructure	<ul style="list-style-type: none"> <li>Largely completed in May/June, some residual works scheduled for early 2018.</li> </ul>	<ul style="list-style-type: none"> <li>The residual works will be completed by mid-2018.</li> </ul>	

## 1.1.4 Operate member councils' waste transfer stations where applicable

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Operate Shire of Mundaring Transfer Stations	<ul style="list-style-type: none"> <li>Ongoing and reviewed periodically with the Shire of Mundaring to optimise operations and ensure an effective service for the Shire's community.</li> </ul>		

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.2 TO IMPROVE REGIONAL WASTE MANAGEMENT

### 1.2.1 Collect, manage and dispose of problematic waste in the Region in a sustainable manner

		JANUARY TO MARCH 2018
PROJECTS / ACTIONS		JULY TO DECEMBER 2017
Implement the Household Hazardous Waste Program	<ul style="list-style-type: none"> <li>The Household Hazardous Waste Collection Program continued at the Facility.</li> </ul>	<ul style="list-style-type: none"> <li>The quarterly collection was completed in February 2018 with a total of 6.20 tonnes of HW collected and 6.13 tonnes of Paint collected under the Federal Paintback Program.</li> </ul>
Implement the Battery Collection Program	<ul style="list-style-type: none"> <li>5,030.8 kg of batteries were collected at public places and 3,496.6 kg were collected from schools.</li> <li>706.4 kg of CFL (compact florescent lighting) was collected from public places.</li> <li>3 new schools enrolled into the program – Good Shepherd, Guildford Grammar and Kalamunda SHS Education Support.</li> </ul>	<ul style="list-style-type: none"> <li>2,891.5 kg of batteries were collected at public places and 1,054.8 kg were collected from schools.</li> <li>434.5 kg of CFL was collected from public places.</li> <li>One new public CFL and battery collection location was installed at Lesmurdie Library.</li> <li>One new School Battery Recycling collection location commenced at Hillcrest Primary School.</li> <li>All public places and schools were sent Battery and CFL collection rosters for 2018.</li> <li>Nine schools in the region were supplied with additional battery containers, posters and Mobile Muster collection boxes.</li> </ul>



# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.2.2 Continue the Waste Education Program and align this to new operations and resource recovery

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects (refer the Waste Education Strategy)	<ul style="list-style-type: none"> <li>• The 2017/18 Waste and Recycling guide distribution was completed.</li> <li>• Loan resources utilisation               <ul style="list-style-type: none"> <li>○ Litter Letters were utilised at the Perth Royal Show.</li> <li>○ Waste Sort activity and Waste and Ladders Game borrowed by Riverlands Montessori .</li> </ul> </li> <li>• Events attended:               <ul style="list-style-type: none"> <li>○ Waste Education officers attended the Royal Show with other regional councils. Earth Carer volunteers helped staff throughout the week.</li> <li>○ Officers attended the Gidgegannup Show and the Recycling Showcase to assist the City of Swan.</li> <li>○ Earth Carers participated in a tour of the Cleanaway MRF.</li> <li>○ 17 event planning/network/promotion events were attended by Waste Education.</li> </ul> </li> <li>• Planning to conduct a Greenwaste MGB Audit commenced.</li> <li>• Pages on the R-Gang website were updated in relation to the new Waste and Recycling Guide.</li> <li>• Re-imaging of the Rgang website was completed.</li> <li>• Events held               <ul style="list-style-type: none"> <li>○ Three events were held during National Recycling Week, 13-19 November 2017. Consisting of:                   <ul style="list-style-type: none"> <li>▪ Zero Waste Shopping Tour – 13 November 2017 – 17 people registered and 10 attended; and</li> <li>▪ Two Cleanaway Material Recovery Facility Tours – 14 November 2017 – 25 people registered and 18 attended.</li> </ul> </li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Work on the 2018/19 Waste and Recycling guides commenced.</li> <li>• Loan resources utilisation               <ul style="list-style-type: none"> <li>○ Litter Letters were utilised by Anne Hamersley Primary School March/April.</li> </ul> </li> <li>• Events attended               <ul style="list-style-type: none"> <li>○ Waste Education Officers attended the Altone Comes Alive event to assist the City of Swan.</li> <li>○ 9 event planning/network/promotion events were attended by Waste Education.</li> <li>○ 1 school assembly was attended.</li> </ul> </li> <li>• Event planning               <ul style="list-style-type: none"> <li>○ Registrations for the next Earth Carers course opened on the Rgang website for a course to be run in May 2018;</li> <li>○ Toodyay Road Clean up on Saturday 28 April; and</li> <li>○ Plastic Free July.</li> </ul> </li> </ul>	

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.2.2 Continue the Waste Education Program and align this to new operations and resource recovery

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
		<ul style="list-style-type: none"> <li>o Earth Carers course was run at the Shire of Mundaring from 16 to 30 of November 2017.                             <ul style="list-style-type: none"> <li>▪ Participants toured the City of Swan Depot and Red Hill Waste Management Facility on Saturday 18 November and visited the Glen Forrest Community Garden for a composting and worm farming workshop on Saturday 25 November 2017.</li> <li>▪ 16 people completed the full course.</li> </ul> </li> <li>• The Waste Education team drafted up an advertorial/article and a graphic to be adapted and used by the City of Bayswater to highlight the extra contamination that happens around the holiday periods.</li> </ul>	
Review Waste Education Strategy		<ul style="list-style-type: none"> <li>• The Regional Waste Education Steering Group (RWESG) conducted a planning session to inform the review of the Waste Education Strategy to align this with the Waste Authority's own strategy.</li> <li>• The Regional Waste Education Steering Group reviewed the first draft of the strategy objectives and initiatives, and added additional ones.</li> </ul>	<ul style="list-style-type: none"> <li>• A draft set of principles, objectives, initiatives and actions have been presented to the RWESG to consider.</li> <li>• The Waste Education Strategy will be finalised once the WA Waste Strategy (currently being prepared) has been developed to ensure it is aligned with the overall state direction.</li> </ul>
Promote and co-ordinate Red Hill Education Tours		<ul style="list-style-type: none"> <li>• Red Hill Guided Tours and Education Centre                             <ul style="list-style-type: none"> <li>o July 2017 – 1 tour, 61 attended</li> <li>o August 2017 - 3 tours, 171 attended</li> <li>o September 2017 – 5 tours, 195 attended</li> <li>o October 2017 – 7 tours, 177 attended</li> <li>o November 2017 - 3 tours, 75 attended</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Red Hill Guided Tours and Education Centre                             <ul style="list-style-type: none"> <li>o January – 1 tour, 25 attended</li> <li>o February - 1 tour, 8 attended</li> <li>o March – 2 tours, 91 attended</li> </ul> </li> </ul>

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.2.3 Provide a Waste Management Advisory Service

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Prepare National Pollutants Inventory (NPI) Report	<ul style="list-style-type: none"> <li>The EMRC is required to comply with the National Pollutant Inventory (NPI) reporting requirements by reporting on substance emissions resulting from waste, fuel and electricity use associated with Red Hill operations.</li> <li>The report was submitted to the Department of Waste and Environmental Regulation (DWER) via the online reporting system prior to the deadline of 30 September 2017.</li> </ul>	<ul style="list-style-type: none"> <li>The EMRC prepared a Section 19 report for its 2016/2017 greenhouse gas emissions and energy information for the Clean Energy Regulator under the <i>National Greenhouse and Energy Reporting (NGER) Act 2007</i>.</li> <li>The report includes all emissions and energy produced and consumed at Red Hill, Hazelmere Resource Recovery Park and the Ascot Place administration office. The report was submitted by 31 October 2017.</li> </ul>	<ul style="list-style-type: none"> <li>The next report is due in September 2018</li> </ul>
			<ul style="list-style-type: none"> <li>A verification audit was undertaken in April 2018 to address the emissions and energy sources at the Red Hill site.</li> </ul>
Implement Offset Program (Farm Stage 3, 4 & 5)	<ul style="list-style-type: none"> <li>Routine monitoring of fence integrity, activity in nest boxes, assessment of rehabilitation areas, identification of weed infestations and subsequent control measures continue as required in the Program.</li> <li>Native seed collection commenced on site in December in preparation for planting during the winter period.</li> <li>The Offsets Area Weed Management Monitoring report for the period July 2016 – June 2017 was submitted to DWER in accordance with Conditions 4 and 5 of Clearing Permit CPS 5743/2.</li> <li>A weed survey was undertaken in September 2017.</li> <li>Approximately 6,500 tube-stock was planted and 15 kgs of seed were sown over a 2.5 ha within Lot 82 and Lot 501 through a combination of planting efforts by CVA volunteers and staff.</li> </ul>	<ul style="list-style-type: none"> <li>A weed survey was undertaken in the Offsets area and this showed that the weed control is effective.</li> <li>Larger infestations that were previously found have died off or have been controlled.</li> </ul>	

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.2.3 Provide a Waste Management Advisory Service

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
		Monthly surveys of the revegetation is being undertaken to determine success rates and potential need for infill planting.	
Coordinate Feral Animal Control Program	<ul style="list-style-type: none"> <li>Feral trapping program was undertaken at Red Hill in August prior to pups being born. The program targets foxes, feral cats and rabbits. Numbers of feral animals are down to previous trapping exercise, with only 2 foxes caught and no feral cats or rabbit activities observed.</li> <li>A control event to reduce the number of feral animals on site occurred in October 2017, resulting in the trapping of one adult fox. No cat tracks were recorded and the number of foxes seems to have substantially reduced.</li> <li>2 spot lighting events took place pre and post the control event in October 2017.</li> <li>Contaminated sites investigations continued at Red Hill with the DWER contaminated sites audit successfully completed in September 2017.</li> </ul>	<ul style="list-style-type: none"> <li>The feral animal control program was conducted in April, which showed a reduction in the number of foxes when compared with the previous period.</li> <li>Two adult foxes were caught during the trapping program, as well as ravens, rats, an echidna and a bobtail. No cat tracks were recorded.</li> <li>The EMRC was awarded a licence to cull Australian White Ibis under a dangerous fauna licence. This will be implemented through the year.</li> </ul>	
Undertake contaminated sites investigations (where required)	<ul style="list-style-type: none"> <li>An amendment to licence L8889/2015/1 under the Environmental Protection Act 1986 was granted on 6 September 2017, subject to conditions including an additional monitoring bore which has now been completed.</li> <li>Red Hill is now able to accept perfluoroalkyl and polyfluoroalkyl substances (PFAS) contaminated material.</li> <li>Landfill gas well monthly monitoring came to completion at the end of this quarter for Dawson Avenue.</li> </ul>	<ul style="list-style-type: none"> <li>A two day audit was undertaken of the Red Hill site in January 2018.</li> <li>The scope of the audit was general and contaminated waste management, greenwaste composting and earth materials supply.</li> <li>The audit addressed the transition from ISO14001:2004 plus 14001:2015 standards.</li> </ul>	
Provide environmental consultancy service to member Councils and other clients (where required)	<ul style="list-style-type: none"> <li>No consulting activity conducted during the quarter.</li> </ul>		

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



1.2.3 Provide a Waste Management Advisory Service

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018

1.3 TO PROVIDE RESOURCE RECOVERY AND RECYCLING SOLUTIONS IN PARTNERSHIP WITH MEMBER COUNCILS

1.3.1 Establish a Resource Recovery Facility (RRF)

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement Council resolution relating to RRF tender	<ul style="list-style-type: none"> <li>Member Council approval is in progress and is expected to be completed in February/March 2018.</li> </ul>	<ul style="list-style-type: none"> <li>Participating member Councils have executed the Participation Agreement for a Waste Supply Agreement and the EMRC and Hitachi Zosen Inova (HZI) have executed the Waste Supply Agreement.</li> <li>HZI are in the process of obtaining environmental approval for the East Rockingham plant and project finance.</li> </ul>

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.3.2 Develop the Hazelmere Resource Recovery Park (HRRP)

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Review and update Hazelmere Development Plan	<ul style="list-style-type: none"> <li>A consultant was engaged to review RRF requirements and potential integration into Hazelmere Development.</li> <li>A Final report has been received and is under review.</li> </ul>	<ul style="list-style-type: none"> <li>The development plan has been updated to cater for likely requirements of the RRF tender.</li> <li>Infrastructure design documentation has been updated.</li> </ul>	
Construct and commission Community Transfer Station	<ul style="list-style-type: none"> <li>Further evaluation will follow final review of development plan in line with RRF tender outcomes.</li> <li>Siting options are being explored.</li> </ul>	<ul style="list-style-type: none"> <li>Siting options are being investigated.</li> <li>Preliminary concept drawings are being established to form the basis of a future tender.</li> </ul>	
Construct and commission Administration Building	No requirement at this point in time. Will be undertaken following/during commercial entrance development.		
Construct and commission Community Reuse Store	Further evaluation will follow final review of development plan in line with RRF tender outcomes	This is scheduled for the 2020/2021 financial year.	
Construct and commission Site Workshop	No requirement at this point in time. Will be undertaken following/during commercial entrance development	Preliminary concept plans are being established to form the basis of future tenders.	
Construct and commission weighbridges (x2)	Further evaluation required following review of the HRRP development plan in line with RRF tender	<ul style="list-style-type: none"> <li>Tender being drafted incorporating potential future requirements with respect to RRF tender.</li> <li>This work will be constructed in conjunction with Stage 2 development works.</li> </ul>	
Construct and commission site infrastructure	<ul style="list-style-type: none"> <li>Access road works and paving around the Wood Waste to Energy plant has been completed.</li> <li>Site ground works commenced - relocation of wood chip stockpile to make way for access road</li> <li>Stage 2 development under revision to incorporate RRF options.</li> </ul>	<ul style="list-style-type: none"> <li>Site ground works continues.</li> <li>Stage 2 development has been revised incorporating RRF options.</li> <li>Infrastructure design drawings have been updated.</li> <li>Tender for Stage 2 works has been formalised and released (closing 31/05/2018).</li> </ul>	

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.3.2 Develop the Hazelmere Resource Recovery Park (HRRP)

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Construct Reuse Store infrastructure (car park)	<ul style="list-style-type: none"> <li>Further evaluation required following review of the HRRP development plan in line with RRF tender</li> </ul>	<ul style="list-style-type: none"> <li>This is scheduled for the 2020/2021 financial year.</li> </ul>	
Wood Waste to Energy utilities / infrastructure	<ul style="list-style-type: none"> <li>High Voltage Interconnect cable installation complete</li> <li>Internal pavement and drainage works completed and HV as-constructed drawings completed</li> <li>Cable Asset registered on Dial Before You Dig register</li> <li>Application to Department of Lands for S144 Easement for Cable submitted.</li> </ul>	<ul style="list-style-type: none"> <li>Additional information for Section 144 easement was submitted to the Department of Lands.</li> <li>This forms part of the Deed of Agreement with the City of Swan.</li> </ul>	
Wood Waste to Energy plant and equipment	<ul style="list-style-type: none"> <li>Standby diesel generator procured and installed on site</li> <li>Equipment procurement and fabrication occurring at Ansac's Bunbury facility</li> <li>Council resolved to authorise a loan option to Ansac to expedite the completion of the project.</li> <li>Further fabrication occurring at Bunbury facility</li> <li>Plant switch room fabricated – awaiting delivery to site.</li> <li>Independent Superintendent being sourced to monitor contract and loan expenditure.</li> </ul>	<ul style="list-style-type: none"> <li>Independent Superintendent has been engaged from Monadelphous Engineering Associates Pty Ltd.</li> <li>Energy (formally Ansac) commenced utilisation of a loan facility to fund the plant completion.</li> <li>Equipment procurement and fabrication is occurring at Ansac's Bunbury facility.</li> <li>HV switch room was delivered to site.</li> </ul>	



# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.3.3 Identify and develop resource recovery products and markets in order to reduce waste going to landfill

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
<p>Develop and implement programs to increase sales of Red Hill and Hazelmere by-products</p>	<ul style="list-style-type: none"> <li>• A marketing plan has been prepared.</li> <li>• A business plan for acceptance of liquid waste at Red Hill is under development.</li> <li>• There has been some success in bringing more pallets and pure timber to Hazelmere Recovery.</li> <li>• Business case is under progress for buying transportation facilities like skip bin truck and skip bins.</li> <li>• Negotiations are ongoing on with various companies for waste supply to both the Hazelmere C &amp; I facility and Red Hill.</li> <li>• The EMRC waste services has been introduced to a number of:               <ul style="list-style-type: none"> <li>○ wood yards and timber companies. Discussions are ongoing with two companies with regards to provision of timber / wood to the Hazelmere Resource Recovery Park.</li> <li>○ large commercial customers; and</li> <li>○ all WA Universities, and negotiations with Curtin University have commenced.</li> </ul> </li> <li>• A successful AS4454 (Mulch) audit was undertaken by Standards Australia at Red Hill.</li> </ul>	<ul style="list-style-type: none"> <li>• A Sales and Marketing Strategy for the sale of waste disposal and recovered resources has been prepared.</li> <li>• A Business case for acceptance of liquid waste at Red Hill is currently being developed.</li> <li>• Woodwaste contracts have been signed with a number of suppliers.</li> <li>• Negotiations are ongoing on with various companies for waste supply to both the Hazelmere C &amp; I facility and Red Hill.</li> </ul>	



# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.4 TO INVESTIGATE LEADING EDGE WASTE MANAGEMENT PRACTICES

### 1.4.1 Undertake research into Integrated Waste Management

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Investigate feasibility of a MRF at the Hazelmere Resource Recovery Park	Further evaluation required following review of development plan in line with RRF tender	

### 1.4.2 Undertake research into Integrated Waste Management

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Provide input to development of a Container Deposit System (CDS) in WA	<ul style="list-style-type: none"> <li>Attended WALGA CDS Policy Forum meetings to inform DWER</li> <li>Reviewed and provided comment on WALGA CDS submission</li> <li>Written submission on behalf of EMRC to CDS discussion paper compiled Written Submission lodged with DWER</li> <li>Further policy forum meetings arranged for Jan 2018 to discuss submissions and finalisation of the detailed design of the Scheme</li> </ul>	<ul style="list-style-type: none"> <li>Attended further meeting of the Policy Forum where a discussion regarding the role of the CDS coordinating body was held.</li> <li>Further meetings are scheduled for April, May and beyond.</li> </ul>
Provide input to new DWER policies and regulations affecting waste disposal, composting etc.	<ul style="list-style-type: none"> <li>Contributed to the consultation on the national phase out of perfluorooctane sulfonate in November 2017.</li> </ul>	<ul style="list-style-type: none"> <li>A submission on the DWER's Draft Odour Guideline for Prescribed Premises was submitted in April 2018.</li> <li>Currently preparing a submission on the controlled waste discussion paper which is due by 9 June 2018.</li> </ul>
Resolve potential fire ban closure of Red Hill with the Minister of Environment	Discussions with Mindarie Regional Council for a collaborative approach to resolving the issue of future potential Fire Ban closures at both facilities are underway.	

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.4.3 Identify, investigate and develop new waste management practices and services

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Obtain DWER approval for disposal of PFOS/PFAS contaminated material at Red Hill	<ul style="list-style-type: none"> <li>Application for an amendment to licence L8889/2015/1 under the Environmental Protection Act 1986 was granted on 6 September 2018, subject to conditions including an additional monitoring bore which has now been completed. Red Hill is now able to accept PFAS contaminated material.</li> </ul>		
Seek approval for a reduction in water monitoring frequency.	<ul style="list-style-type: none"> <li>An application was submitted to DWER requesting a change in water monitoring frequency at Red Hill from every 3 months to every 6 months.</li> <li>A Water Management Plan was submitted in December to accompany the application. Decision from DWER is pending.</li> </ul>	<ul style="list-style-type: none"> <li>Still waiting for a response from DWER.</li> </ul>	
Greenwaste licence amendment	<ul style="list-style-type: none"> <li>A license amendment application has been prepared to construct a new greenwaste leachate collection pond to be able to dispose of any excess greenwaste leachate via irrigation and use for dust suppression. Currently pending DWER's response.</li> </ul>		<ul style="list-style-type: none"> <li>Pending DWER's approval to an application under Section 45C to Ministerial Statement 274.</li> </ul>

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5 TO CONTRIBUTE TOWARDS IMPROVED REGIONAL AIR, WATER AND LAND QUALITY AND REGIONAL BIODIVERSITY CONSERVATION

### 1.5.1 Review and implement the Regional Environment Strategy

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects (refer Regional Environment Strategy 2016-2020)	<ul style="list-style-type: none"> <li>Confirmed EMRC support as a partner organisation for the Curtin University ARC Linkage Grant application for 'Integrating people and planet across scales for sustainable development' in relation to the Sustainable Development Goals (SDG).</li> <li>Met with Chris Woodthorpe, representative of the UN Secretary-General in Australia, and attended a WA SDG Network Meeting to further the achievement of the Sustainable Development Goals in the region.</li> <li>Submitted a case study of the Regional Environment Strategy 2016-2020 using the SDG as a framework for consideration in the Australian government's Voluntary National Review on the 2030 Agenda.</li> <li>Hosted a Water Sensitive Urban Design in the Hills workshop with Urbaqua to discuss drainage and stormwater management in hills catchments and develop a way forward to improve on-ground outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>Attended a WA SDG Network Meeting and provided input into the WA SDG Network's submission to the Senate Inquiry on the SDGs to further the achievement of the Sustainable Development Goals in the region.</li> </ul>

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5.2 Implement the Eastern Region Catchment Management Program (ERCMP)

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
<p>Implement priority initiatives (refer ERCMP)</p>	<ul style="list-style-type: none"> <li>Delivered four Bush Skills for the Hills workshops, Fun with Fungi, Restoration for Reptiles, Plant Identification and Fire and Diversity workshop in the region.</li> <li>Was successful in the Swan Alcoa Landcare Program grant submission.</li> <li>Participated in the Swan Alcoa Landcare Program assessment panel.</li> <li>Presented at the Perth NRM Seminar on "Post fire management."</li> <li>An Environmental Project Officer attends the Shire of Mundaring, City of Kalamunda and City of Swan one day per week to address local landholder enquiries and assist with projects.</li> <li>Attended and disseminated information from meetings, workshops and seminars including:               <ul style="list-style-type: none"> <li>- State NRM Conference.</li> <li>- NAMN Conference – Citizen Science.</li> <li>- DIG conference.</li> <li>- Aboriginal Cultural Heritage</li> </ul> </li> <li>Compiled and distributed the Greenpage Newsletters for October – November 2017 and December 2017 – January 2018.</li> <li>An Environmental Project Officer attended the Shire of Mundaring, City of Kalamunda and City of Swan one day per week to address local landholder enquiries and assist with projects.</li> <li>Assisted Shire of Mundaring to receive grant funding of \$32,500 to manage blackberry in sensitive watercourses</li> </ul>	<ul style="list-style-type: none"> <li>Delivered three Bush Skills for the Hills workshops in the region: Green Card Training, Creating Fauna Attracting Gardens and Rodenticides, Boobooks and Raptors.</li> <li>Community Rivercare grants totalling \$196,724 were awarded to Catchment and Friends groups in Perth's Eastern Region to improve water quality of the Helena River and associated tributaries.</li> <li>The EMRC has been granted funding of \$102,218.60 (incl. GST) from Lotterywest to coordinate a research project with Murdoch University to understand the biodiversity values of farm dams in a drying climate.</li> <li>Compiled and distributed the Greenpage Newsletters for February – March 2018.</li> <li>Attended and disseminated information from meetings, workshops and seminars including Digital Technology in NRM.</li> <li>Organised a promotional display space for Catchment Groups at the Blue Sky Festival.</li> <li>Continued to implement the State NRM grant to manage blackberry on sensitive watercourses on private properties and reserves of the Jane Brook catchment.</li> <li>Steamwand was hired out to City of Bayswater.</li> <li>Continued discussions with Helena River Assessment stakeholders in the region.</li> <li>The EMRC Environmental Project Officer continued to attend the Shire of Mundaring, City of Kalamunda and City of Swan one day per week to address local landholder enquiries and assist with projects.</li> </ul>

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5.2 Implement the Eastern Region Catchment Management Program (ERCMP)

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
	<ul style="list-style-type: none"> <li>Assisted Jane Brook Catchment Group to receive grant funding of \$7,700 to increase the bushland and water quality values of the Lion Mill creek.</li> <li>Received grant funding of \$3,343 to improve water quality and increase biodiversity at Lower Lesmurdie Falls.</li> <li>Assisted catchment groups in applying for the Community Rivercare grant to improve the Helena River and Jane Brook catchments.</li> <li>Held the End of Year Volunteer function for 120 guests to celebrate the year's achievements.</li> <li>Steamwand was hired out to City of Bayswater, SERCUL, and the Botanic Parks and Gardens Authority.</li> <li>Hosted the Helena River Assessment discussion workshop with stakeholders from the region.</li> <li>Participated in the Swan Alcoa Landcare Program (SALP) assessment panel; assessed and rated SALP applications for the Perth region.</li> </ul>		
Bush Skills 4 Youth Program	<ul style="list-style-type: none"> <li>Delivered 29 Bush Skills 4 Youth workshops in the region.</li> <li>Attended meetings with:                             <ul style="list-style-type: none"> <li>Youth Power (2)</li> <li>Zig Zag Early Childhood</li> <li>Youth consultation</li> <li>NEYON</li> <li>Belmont YMCA</li> <li>Swan Youth Council.</li> </ul> </li> <li>Delivered Healthy Wildlife information kits and wildlife rescue boxes to all local primary and secondary schools in the City of Kalamunda and the Shire of Mundaring.</li> </ul>	<ul style="list-style-type: none"> <li>Delivered nine Bush Skills 4 Youth workshops in the region, including Exploring the lake bushland with Seen and Heard at Lake Leschenaultia, Clean Up Australia Day event in the City of Swan, Restoring bushland at Bushmead with Creative Communities and Helena Valley PS, Boobook Owls and Rodenticides in the City of Kalamunda, and Making Seed Bombs with the Glen Forrest Scouts.</li> <li>Bush Skills 4 Youth officer attended four consultation, planning and information meetings across the region.</li> </ul>	

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5.2 Implement the Eastern Region Catchment Management Program (ERCMP)

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
20 Million Trees Project	<ul style="list-style-type: none"> <li>Communicated with landholders about the importance of maintaining their revegetation sites to ensure survival.</li> <li>Engaged private landholders for planting which will occur in June and July 2018.</li> </ul>	<ul style="list-style-type: none"> <li>Communicated with landholders about the importance of maintaining their revegetation sites to ensure survival.</li> <li>Engaged private landholders for planting which will occur in June and July 2018.</li> </ul>	<ul style="list-style-type: none"> <li>Finalised the Alternative Weed Management Trial Report as part of the Steaming to Success grant funded project.</li> <li>The report was made available through the EMRC website</li> </ul>
Steaming to Success Project	<ul style="list-style-type: none"> <li>Completed the final monitoring of plots for the "Alternative weed management trial".</li> <li>Completed the project report and financial acquittal for the Steaming to Success project Finalised the Alternative Weed Management Trial Report summarising the trial findings and recommendations.</li> </ul>	<ul style="list-style-type: none"> <li>Delivered 9 Healthy Wildlife - Healthy Lives and Bush Skills 4 Youth combined workshops in the region.</li> <li>Developed fact sheets for the Healthy Wildlife website.</li> <li>Developed Healthy Wildlife Kids Kits for Schools in the region.</li> <li>Finalised the project evaluation, financial acquittal and successfully concluded the Healthy Wildlife project.</li> </ul>	<ul style="list-style-type: none"> <li>The project was completed in the previous quarter</li> </ul>
Healthy Wildlife Project	<ul style="list-style-type: none"> <li>Hosted a Traditional Ecological Knowledge and Aboriginal Cultural bus tour with Dr Noel Nannup for 20 people.</li> <li>Delivered training in the GRID mapping tool to community groups.</li> <li>Assisted with the re-formation of Susannah Brook Catchment Group.</li> </ul>	<ul style="list-style-type: none"> <li>Delivered training in the GRID mapping tool to assist community groups complete their Community Rivercare grant applications.</li> </ul>	<ul style="list-style-type: none"> <li>Held a Combined Catchment Group meeting focusing on volunteer recruitment</li> <li>Continued developing additional GRID training to meet community group requirements</li> <li>Continued to assist Susannah Brook Catchment Group with planning</li> </ul>
Creating a Capable Community Project			

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5.2 Implement the Eastern Region Catchment Management Program (ERCMP)

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
	<ul style="list-style-type: none"> <li>Assisted Susannah Brook Catchment Group with project planning and meeting with Gidgegannup volunteer Fire Brigade and Main Roads.</li> </ul>	

## 1.5.3 Review and implement the Water Quality and Conservation Program

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement the Water Quality and Conservation Program for EMRC and participating member Councils	<ul style="list-style-type: none"> <li>Attended CRC for Water Sensitive Cities 3<sup>rd</sup> Conference</li> <li>Facilitated Water Team Meetings with participating councils</li> <li>Communicated Waterwise Council criteria changes and collected evidence for Waterwise Council reporting due in October 2017</li> <li>Worked with the Cooperative Research Centre for Water Sensitive Cities to develop a local government engagement strategy and represent the region on the Western Region Advisory Panel</li> <li>Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities; hosted a Local Government Tools and Products Workshop.</li> <li>Completed Waterwise Council reporting for all participating member councils including applications for the program's recognition scheme (Gold status) for Town of Bassendean and City of Swan</li> <li>Provided Water Report Cards for 2016/2017 data analysis</li> </ul>	<ul style="list-style-type: none"> <li>Achieved Gold Recognition status in the Waterwise Council program for the Town of Bassendean and City of Swan.</li> <li>Shire of Mundaring was re-endorsed as a Waterwise Council.</li> <li>Assisted Shire of Mundaring with acquiring Water Corporation funding for a Water Sensitive Cities Index Workshop, including attending workshop planning meetings.</li> <li>Provided information on World Water Day for participating councils' Facebook pages.</li> <li>Facilitated Water Team Meetings.</li> <li>Provided PROGRESS COMMENTS and action suggestions to the City of Belmont for their annual review of the Environmental and Sustainability Strategy.</li> <li>Sustainable procurement suggestions and a list of actions were sent to the City of Belmont to help in the review of their procurement strategy.</li> </ul>



# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5.3 Review and implement the Water Quality and Conservation Program

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
	<ul style="list-style-type: none"> <li>• Provided information on funding available as part of the Waterwise Council Program for a Water Sensitive Cities Index Workshop</li> <li>• Attended and disseminated information from Water Corporation's Waterwise Business Forum 2017</li> </ul>	<ul style="list-style-type: none"> <li>• Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities. Attended a Research Project Update Session on IRP2 and IRP4.</li> <li>• Provided PROGRESS COMMENTS to the Department of Planning, Lands and Heritage regarding Issues Papers relating to the review of State Planning Policy 2.9 Water Resources and State Planning Policy 2.10 Swan-Canning River System.</li> </ul>

## 1.5.4 Review and implement the Regional Climate Change Program (RCCAAP)

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority actions (refer RCCAAP)	<ul style="list-style-type: none"> <li>• Progressed the Understanding and Managing Flood Risk project with risk and vulnerability information provided to consultants</li> <li>• Attended and disseminated information on Climate Council's report 'Hot &amp; Dry' – Australia's Weird Weather</li> <li>• Provided information on available funding for sustainability and environment capacity building through the Myer Foundation</li> <li>• Progressed the Understanding and Managing Flood Risk project with risk and vulnerability assessments undertaken by the consultants</li> </ul>	<ul style="list-style-type: none"> <li>• Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project, with the draft Risk Assessment and Floodplain Development Strategy delivered and consultation with stakeholders undertaken.</li> <li>• Provided a summary on the Climate Council's report – Full Charged: renewables and storage powering Australia.</li> </ul>



# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5.5 Review and implement the ACER Program

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
<p>Implement the ACER Program for EMRC and participating member Councils</p>	<ul style="list-style-type: none"> <li>Facilitated Quarterly Performance reviews by Planet Footprint</li> <li>Managed end of financial year manual data upload to the Planet Footprint platform</li> <li>Attended Bankwest Curtin Economics Centre Power to the People: WA's Energy Future report launch</li> <li>Reviewed Town of Bassendean's and Shire of Mundaring's Carbon Reduction Plan/Strategy</li> <li>Facilitated staff consultation workshops during November and December for Town of Bassendean and Shire of Mundaring for Carbon Reduction Plan/Strategy development</li> <li>Provided participating member councils with Emissions Report Cards for 2016/2017 data analysis</li> <li>Updated measures in Planet Footprint Platform</li> <li>Attended and disseminated information from Bankwest Curtin Economics Centre's report: Power to the People – WA's Energy Future and WALGA's Sustainable Procurement Guide</li> <li>Liaised with Western Power on behalf of Town of Bassendean and Shire of Mundaring in regards to plans for Perth's energy future including advocating on issues such as street lighting</li> </ul>	<ul style="list-style-type: none"> <li>Drafted Town of Bassendean's Emissions Reduction Plan 2018-2023.</li> <li>Progressed drafting of Shire of Mundaring's Energy and Emissions Reduction Strategy/Plan.</li> <li>Facilitated consultation with Shire of Mundaring Fleet staff to inform development of Energy and Emissions Reduction Plan.</li> <li>Reviewed anomaly data in Planet Footprint.</li> <li>Provided a media article for the Bassendean Briefings and Town Facebook page on the Town's recent solar panel installations and the draft Emissions Reduction Plan.</li> <li>Provided energy use figures to the Shire of Mundaring to inform solar panel installations and energy use/cost discussions.</li> <li>E-Billing system was implemented for the City of Belmont and finalised and the City is now receiving automated billing data through Planet Footprint.</li> <li>Facilitated quarterly Planet Footprint performance reviews.</li> <li>Provided a summary of Energetics' articles on energy and emissions.</li> </ul>

# KEY RESULT AREA 1 ENVIRONMENTAL SUSTAINABILITY



## 1.5.6 Review and implement the Swan and Helena Rivers Framework

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects	<ul style="list-style-type: none"> <li>Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project with the consultants finalising the flood hydraulic model and preparing a draft hydraulic modelling report for peer review.</li> <li>A comprehensive list of vulnerable institutions within participating council areas has been provided to the consultants and the risk and vulnerability assessment is now underway using outputs from the hydraulic modelling.</li> <li>Presented on the Understanding and Managing Flood Risk in Perth project at the WALGA Climate Risk and Liability event on 4 August 2017, and to University of Western Australia final year Environmental Engineering Design students on 30 August 2017.</li> <li>Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project, with the final Hydraulic Modelling Report delivered and the Risk and Vulnerability Assessments undertaken</li> </ul>	<ul style="list-style-type: none"> <li>Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project, with the draft Risk Assessment and Floodplain Development Strategy delivered and consultation with stakeholders undertaken. Animation and data outputs were also delivered and the draft Story Map developed.</li> <li>Presented on the Understanding and Managing Flood Risk in Perth project to the Bayswater Local Emergency Management Committee.</li> </ul>

# KEY RESULT AREA 2 ECONOMIC DEVELOPMENT



## 2.1 TO FACILITATE AND ADVOCATE FOR INCREASED INVESTMENT IN REGIONAL INFRASTRUCTURE

### 2.1.1 Review and implement the Regional Integrated Transport Strategy (RITS)

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects (refer RITS)	<ul style="list-style-type: none"> <li>• Priority projects implemented from the new Regional Integrated Transport Strategy 2017-2021 which was approved by Council in February 2017 include:                             <ul style="list-style-type: none"> <li>○ production of a Regional Road Safety Report Card;</li> <li>○ development and release of a Road Safety Campaign;</li> <li>○ advocacy for grade separations; and</li> <li>○ Advocacy for freight, public and active transport infrastructure enhancements.</li> </ul> </li> <li>• A Regional Integrated Transport Strategy Implementation Advisory Group was held on 5 December 2017 which included a presentation on Leadership Insights by Michael Hayward, Asset Manager City of Swan.</li> <li>• Meetings have been ongoing with member Councils and key stakeholders to discuss council transport priorities in the City Deal Proposal. This includes grade separations on key transport corridors.</li> <li>• The EMRC is representing the region on the Westport Taskforce Reference Group to ensure the freight and transport needs of the region are considered.</li> <li>• A Road Safety Campaign has been developed and shared via social media by participating local governments.</li> </ul>	<ul style="list-style-type: none"> <li>• The draft Congestion Management Action was presented to the Regional Integrated Transport Strategy Implementation Advisory Group at its 16 March 2018 meeting.</li> <li>• The EMRC continues to represent the region on the Westport Taskforce Reference Group.</li> <li>• Meetings have continued with key stakeholders to discuss council transport priorities in the City Deal Proposal, which includes grade separations on key transport corridors.</li> <li>• Recipient of the Australian Road Safety Local Government Initiatives Award 2018 for the “Share the Space” campaign.</li> </ul>	

# KEY RESULT AREA 2 ECONOMIC DEVELOPMENT



## 2.2 TO FACILITATE AND ADVOCATE FOR REGIONAL ECONOMIC DEVELOPMENT ACTIVITIES

### 2.2.1 Review and implement the Regional Economic Development Strategy (REDS)

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects (refer REDS)	<ul style="list-style-type: none"> <li>The draft Regional Economic Development Strategy 2017-2021 was revised in accordance with a previous CEOAC decision.</li> <li>The Regional Economic Development Strategy 2017 – 2021 was approved at Council at its meeting of 7 December 2017 and was sent to the designer to format for printing.</li> <li>An Economic Development Officer Group meeting was held on 12 December 2017 during which the final review of the REDS was discussed.</li> </ul>	<ul style="list-style-type: none"> <li>A number of actions within the Regional Economic Development Strategy 2017-2021 are being progressed and further actions will be discussed with the Economic Development Officer Group (EDOG) at a future meeting.</li> <li>The 13 February EDOG meeting included a presentation and information session on “Unpicking the Census for Perth’s Eastern Region” by REMLAN. A handout has since been prepared and distributed on the key statistics for the region.</li> </ul>	

### 2.2.2 Identify and investigate strategic regional development project and investment opportunities

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Continue to promote the region as an attractive business and investment opportunity	<ul style="list-style-type: none"> <li>The draft City Deal proposal “Connect Perth’s East” for Perth’s Extended Eastern Region (PEER) was the advocacy focus.</li> <li>Meetings continued with member Councils and key stakeholders including government agencies and members of Parliament to discuss priorities, inform key stakeholders on the importance of the project and to finalise the “Connect Perth’s East” City Deal proposal.</li> <li>The final document was approved by Council at its 7 December 2017 meeting and has subsequently been sent to designers to finalise and print.</li> </ul>	<ul style="list-style-type: none"> <li>The “Connect Perth’s East” City Deal proposal has been widely disseminated to all key stakeholders and members of parliament. Advocacy meetings have continued in order to promote the proposal at both a state and federal level.</li> </ul>	

## KEY RESULT AREA 2 ECONOMIC DEVELOPMENT



### 2.3 TO FACILITATE REGIONAL CULTURAL AND RECREATIONAL ACTIVITIES

#### 2.3.1 Continue the coordination, marketing and promotion of regional events

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Co-ordinate the Avon Descent Family Fun Days		<ul style="list-style-type: none"> <li>The 2017 Avon Descent Family Fun Days were held on the first weekend of August.</li> <li>The regional marketing campaign coordinated by the EMRC cost \$45,000 and delivered over \$95,000 in advertising value.</li> <li>The 2017 Avon Descent Family Fun Days, de-brief meeting was held and the first portion of the Lotterywest Grant has been acquitted. A marketing report has been produced and the second portion of the Lotterywest Grant Acquitall is underway. Feedback has been provided to Northam's Avon Descent Association on communication and organisational matters.</li> <li>A draft application for the \$155,000 Lotterywest Big Ideas Grant for the 2018 Avon Descent family Fun Days has been prepared.</li> </ul>	<ul style="list-style-type: none"> <li>Finalised and submitted the \$155,000 Lotterywest Grant for the 2018 Avon Descent Family Fun Days.</li> <li>Received successful notification of the grant for the full amount of \$155,000.</li> <li>Submitted the signed Lotterywest Conditions of Grant.</li> <li>Scheduled planning meeting with participating Councils to finalise the regional marketing campaign.</li> </ul>
	Co-ordinate the Perth's Autumn Festival	<ul style="list-style-type: none"> <li>The \$20,000 grant acquittal for the 2017 Perth's Autumn Festival was finalised with Lotterywest.</li> <li>Preparations begun for the 2018 grant application.</li> <li>The \$20,000 ex GST Lotterywest Community Events Grant for the 2017 Perth's Autumn Festival has been submitted.</li> </ul>	<ul style="list-style-type: none"> <li>Received successful notification of the grant for the amount of \$12,000.</li> <li>Booked the marketing campaign.</li> <li>Compiled community events in region for online promotion.</li> <li>Organised the marketing campaign including Community newspaper and West Australian advertisements, radio and online promotion for \$19,972 (inc GST).</li> </ul>

## KEY RESULT AREA 2 ECONOMIC DEVELOPMENT



### 2.3.1 Continue the coordination, marketing and promotion of regional events

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
<p>Administer the Perth Tourism.com.au regional tourism website</p>	<ul style="list-style-type: none"> <li>The EMRC's website perthtourism.com.au continued to be updated with information and events occurring in the region.</li> <li>The Hello Spring campaign page of the website was updated with over 30 events, workshops and activities to be held in Spring 2017.</li> <li>The Perth Tourism website (perthtourism.com.au) was replaced by the newly designed Perth's Eastern Region Website (perthseasternregion.com.au). The website allows community members to view and register for Bush Skills 4 Youth and Bush Skills for the Hills environmental workshops held by the EMRC, complete Swan River Ramble QR code questions, submit events to the calendar, download material such as the Greenpage Newsletter and access information on a range of event and environmental topics related to the EMRC and member Councils.</li> <li>The Hello Spring campaign concluded in December 2017.</li> </ul>	<ul style="list-style-type: none"> <li>Updated perthseasternregion.com.au website with new feature content bimonthly (Noongar season, feature plant, feature animal and feature weed).</li> <li>Continued to update perthtourism.com.au with news stories and events occurring in the region.</li> <li>Designed, built and made live Perth's Autumn Festival page on perthtourism.com.au including 67 events to date (including community and feature participating member Council events).</li> </ul>

## KEY RESULT AREA 3 GOOD GOVERNANCE



- 3.1 TO PROVIDE ADVICE AND ADVOCACY ON ISSUES AFFECTING PERTH'S EASTERN REGION**
- 3.1.1 Review and implement the Regional Advocacy Strategy (RAS)**

<b>PROJECTS / ACTIONS</b>		<b>JULY TO DECEMBER 2017</b>	<b>JANUARY TO MARCH 2018</b>
Implement priority projects (refer RAS)		<ul style="list-style-type: none"> <li>Priority Projects in the Regional Advocacy Strategy were included as part of the City Deal proposal which is under development.</li> <li>The City Deal project has remained the advocacy focus. The EMRC met with member Councils and key stakeholders to discuss the priorities for the City Deal proposal, "Connect Perth's East".</li> <li>The proposal includes the six member Councils, two non-member Councils (City of Canning and Town of Victoria Park) and Perth Airport Pty Ltd.</li> <li>The draft proposal was completed and was approved by Council for lodgement with the State Government.</li> </ul>	<ul style="list-style-type: none"> <li>Priority projects within the Regional Advocacy Strategy (RAS) 2017-2021 include Waste Management, Environmental, Economic Development and Transport.</li> <li>The priorities focused on during this quarter have included the key projects outlined in the "Connect Perth's East" City Deal proposal and waste management and environment initiatives.</li> </ul>



## KEY RESULT AREA 3 GOOD GOVERNANCE



### 3.2 TO MANAGE PARTNERSHIPS AND RELATIONSHIPS WITH STAKEHOLDERS

#### 3.2.1 Continue to foster and enhance relationships with member councils and all key stakeholders

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Hold Stakeholders' Dinner / Cocktail Function	<ul style="list-style-type: none"> <li>Planning for the Biennial Dinner function to be held in the first half of 2018 is underway.</li> </ul>	<ul style="list-style-type: none"> <li>The 2018 Biennial Dinner was held on Saturday 10th March at the Aloft Hotel.</li> <li>The event celebrated the EMRC achievements.</li> <li>Positive feedback was received from the s who attended the function.</li> </ul>	
Co-ordinate EMRC's Community Grants Program	<ul style="list-style-type: none"> <li>The Gidgegannup Play Group received a grant under the 2017 Community Grants Program in October 2017.</li> </ul>		
Produce EMRC's Annual Report	<ul style="list-style-type: none"> <li>The Annual Report was adopted by Council in September 2017.</li> <li>The production and the distribution of the 2016-2017 Annual Report was completed in October 2017.</li> </ul>		

#### 3.2.2 Review and implement the Marketing and Communications Plan

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority initiatives (refer Marketing and Communications Plan)	<ul style="list-style-type: none"> <li>The Corporate Style Guide was approved and implemented.</li> <li>The new EMRC corporate website and intranet went live on 4 December 2017.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing marketing and communications activities continued.</li> </ul>	



## KEY RESULT AREA 3 GOOD GOVERNANCE



### 3.3 TO PROVIDE RESPONSIBLE AND ACCOUNTABLE GOVERNANCE AND MANAGEMENT OF THE EMRC

#### 3.3.1 Continue to improve organisational governance

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Review and update the Recordkeeping Plan	<ul style="list-style-type: none"> <li>The Recordkeeping Plan was reviewed and a Records Management guideline is in draft format.</li> <li>A Recordkeeping Plan for the Woodwaste to Energy plant is being finalised.</li> </ul>	<ul style="list-style-type: none"> <li>The Recordkeeping Plan continues to be implemented as per the strategies in the document</li> </ul>	
Review and update Council Policies	<ul style="list-style-type: none"> <li>The Council policies will be reviewed and updated within 12 months of the Local Government Elections to be held in October 2017.</li> </ul>	<ul style="list-style-type: none"> <li>All EMRC policies will be submitted to Council for a review at the September 2018 meeting.</li> </ul>	
Co-ordinate Council and Committee elections	<ul style="list-style-type: none"> <li>Council elections were held at the Special Council Meeting on 9 November 2017.</li> <li>Committee elections will be held at the first meeting of the committees from 16 November 2017 onwards.</li> <li>The Workers Compensation Management Guideline was reviewed and adopted.</li> </ul>	<ul style="list-style-type: none"> <li>The Chair and Deputy Chair were appointed at the first meeting of each of the EMRC's committees.</li> </ul>	
Review and update Management Guidelines as required		<ul style="list-style-type: none"> <li>The Executive Team reviewed the following Management Guidelines:                             <ul style="list-style-type: none"> <li>Corporate Credit Card</li> <li>Authorisation of Expenditure</li> <li>Overtime and Time in Lieu</li> <li>Annual Leave</li> </ul> </li> <li>The Executive Team adopted the following new Management Guideline:                             <ul style="list-style-type: none"> <li>Credit Control and Debt Management</li> </ul> </li> </ul>	

## KEY RESULT AREA 3 GOOD GOVERNANCE



### 3.3.2 Implement EMRC's Integrated Planning Framework

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement EMRC's Integrated Planning Framework	<ul style="list-style-type: none"> <li>The EMRC's new 10 Year Strategic Plan 2017 to 2027 commenced effective 1 July 2017.</li> <li>The Corporate Business Plan 2016/2017 to 2021/2022 was used to implement projects and activities to deliver on Council's strategic priorities.</li> </ul>	<ul style="list-style-type: none"> <li>Council received a report against the Corporate Business Plan for the period July to December 2017 at the February 2018 meeting.</li> <li>Business planning workshops were held during February/March 2018 for the development of the 2018/2019 Corporate Business Plan.</li> </ul>

### 3.3.3 Review and implement a Risk Management Plan

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects (refer Risk Management Plan)	<ul style="list-style-type: none"> <li>Insurance Renewal Programme was completed</li> <li>The outcomes of the 2017 Internal Audit were presented to Council in September 2017</li> <li>Risk Registers continued to be reviewed and updated by all Managers</li> <li>The Risk Management Steering Group continued to meet.</li> <li>The Risk Management Policy has been reviewed and the first draft has been provided to Management.</li> <li>Annual Risk workshops commenced.</li> </ul>	<ul style="list-style-type: none"> <li>The minutes of the February 2018 Strategic Risk Management Steering Group were submitted to the March 2018 Audit Committee and Council meetings.</li> <li>The Risk Management Policy and Strategic Risk Management Plan were updated and adopted</li> <li>The 2018 Insurance Renewal Programme is underway and expected to be completed prior to 1 July 2018.</li> </ul>

## KEY RESULT AREA 3 GOOD GOVERNANCE



### 3.3.4 Review and implement the Disability Access and Inclusion Plan (DAIP)

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects (refer DAIP)	<ul style="list-style-type: none"> <li>The annual report against EMRC's DAIP was submitted to the Disability Services Commission in July 2017.</li> <li>Designated disability parking signs were installed at the Ascot Place building</li> <li>The EMRC won the Lighthouse Awards Special Commendation award for its commitment to employing people with disability</li> <li>A review of the DAIP will commence in mid -2018.</li> </ul>	<ul style="list-style-type: none"> <li>A project plan for the review of the DAIP has been prepared.</li> </ul>	

### 3.4 TO CONTINUE TO IMPROVE FINANCIAL AND ASSET MANAGEMENT PRACTICES

#### 3.4.1 Review and implement long term financial plans

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Review the 5 and 10 Financial Plans	<ul style="list-style-type: none"> <li>The 10 Year financial statements continued to be reviewed and updated as part of the annual budget deliberation process.</li> <li>The start of the 2018/2019 Budget deliberations and a "first look" at the 10 year financial statements has commenced with the distribution of the financial statements to Nov'2017.</li> <li>The 2018/2019 Budget timetable was distributed on 12/12/18 with the first Budget meeting set down for 31/1/18.</li> </ul>	<ul style="list-style-type: none"> <li>The 10 Year financial statements continued to be reviewed and updated as part of the annual budget deliberation process.</li> <li>The half year review was undertaken and results forwarded to the March'18 Council meeting (via the Audit Committee meeting held on 8 March 2018.</li> <li>The 2018/2019 Budget timetable was distributed on 12/12/18 and Budget Review meetings were held on 16 &amp; 19 March 2018.</li> <li>A further review of the 2018/2019 Draft Budget is expected to be completed by 6 May 2018.</li> </ul>	

## KEY RESULT AREA 3 GOOD GOVERNANCE



### 3.4.1 Review and implement long term financial plans

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Monitor and review financial investment portfolio	<ul style="list-style-type: none"> <li>The Investment Portfolio was continually monitored in order to ensure that Cash Flow requirements were met and that maximum returns were achieved on investments within the parameters of the Investment Policy and the regulations.</li> <li>As at 31 December 2017 an average interest rate of 2.74% was achieved compared to a budgeted rate of 2.54%.</li> </ul>	<ul style="list-style-type: none"> <li>The Investment Portfolio was continually monitored in order to ensure that Cash Flow requirements were met and that maximum returns were achieved on investments within the parameters of the Investment Policy and the regulations.</li> <li>As at 31 March an average interest rate of 2.64% was achieved compared to a budgeted rate of 2.54%.</li> </ul>

### 3.4.2 Review and Implement the Asset Management Plan (AMP)

PROJECTS / ACTIONS	JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement the AMP	<ul style="list-style-type: none"> <li>The asset management plan is compiled as part of the annual budget deliberation process.</li> <li>The assets management plan was last updated during the June'2017 quarter and will be next reviewed and updated as part of the budget deliberation process for the 2018/2019 financial year</li> </ul>	<ul style="list-style-type: none"> <li>The asset management plan is compiled as part of the annual budget deliberation process.</li> <li>The assets management plan is currently being updated as part of the budget deliberation process for the 2018/2019 financial year.</li> <li>It is expected that a draft asset management plan will be completed by 6 May 2016.</li> </ul>

## KEY RESULT AREA 3 GOOD GOVERNANCE



### 3.4.3 Review and implement the Strategic IT Plan

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Implement priority projects (refer Strategic IT Plan)	<ul style="list-style-type: none"> <li>Server backup and replication software has been updated.</li> <li>Security review was conducted and improvements made.</li> <li>Planning and testing is in progress for Windows 10 upgrade.</li> <li>Implemented Windows 2016 Domain Controllers at all sites (excludes the Transfer stations).</li> <li>Deployments of Windows 10 and upgrade of existing workstations to Windows 10 under testing.</li> <li>Assisted with the implementation of new corporate web sites.</li> </ul>	<ul style="list-style-type: none"> <li>Internet Web Server Replaced.</li> <li>Upgrade of EMRC Mail Server commenced.</li> <li>New Network Storage device implemented to hold server backups.</li> </ul>	

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### 3.5 TO IMPROVE ORGANISATIONAL CULTURE, HEALTH, WELFARE AND SAFETY

#### 3.5.1 Review and implement the Workforce Plan

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Review Workforce Plan	<ul style="list-style-type: none"> <li>The Workforce Plan review will commence in early 2018</li> </ul>	<ul style="list-style-type: none"> <li>A workshop has been organised with the Executive Management Team and Managers to be held in May 2018.</li> </ul>	
Implement priority projects (refer Workforce Plan)	<ul style="list-style-type: none"> <li>The rewards and recognition program continued.</li> <li>The Employee of the Year was recognised at the Staff Christmas function on 25 November 2017</li> <li>Annual performance reviews were completed.</li> <li>The new staff induction process was reviewed and improved.</li> <li>Staff Information Sessions and Toolbox meetings continued.</li> </ul>	<ul style="list-style-type: none"> <li>A number of staff were recognised for their 5 and 10 year service milestones.</li> <li>A farewell function was organised in honour of Rob Medbury, Senior Risk Advisor, who retired after 25 years of service.</li> <li>The HR team delivered training on workplace behaviour and grievance resolution to all staff.</li> <li>The rewards and recognition program continued.</li> </ul>	

## KEY RESULT AREA 3 GOOD GOVERNANCE



### 3.5.2 Review and Implement the Safety Management Plan

PROJECTS / ACTIONS		JULY TO DECEMBER 2017	JANUARY TO MARCH 2018
Co-ordinate OS&H Program	<ul style="list-style-type: none"> <li>• Safety inspections were conducted at all EMRC sites and improvements implemented.</li> <li>• Occupational dust monitoring was conducted at Hazelmere with no issues identified.</li> <li>• The Health Promotion program continued.</li> </ul>	<ul style="list-style-type: none"> <li>• The Health Promotion group encouraged staff to bring in plants into the Ascot Place office.</li> <li>• The EMRC partnered with the Local Government Insurance Scheme (LGIS) to roll out The LGIS online health portal 'Healthy Intel'. The portal is aimed at raising awareness of topical health issues, tips for a healthy lifestyle and tasty recipes.</li> <li>• Safety inspections were conducted at all EMRC sites and improvements implemented.</li> </ul>	<ul style="list-style-type: none"> <li>• Hazard assessments were conducted at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park.</li> <li>• Safety committee meetings continued.</li> <li>• Actions arising from the Safety Advisory Group were actioned.</li> </ul>
Implement actions from the Safety Advisory Group	<ul style="list-style-type: none"> <li>• Safety committee meetings continued.</li> <li>• Actions arising from the Safety Advisory Group were actioned.</li> </ul>		



## **2 WASTE SERVICES**

### **2.1 COUNCIL TONNAGE COMPARISONS AS AT 31 MARCH 2018**

**REFERENCE: D2018/01712 (TAC) – D2018/06099**

#### **PURPOSE OF REPORT**

The purpose of this report is to provide Council with year to date tonnages and quantities at the Red Hill Waste Management Facility and the Hazelmere Resource Recovery Park for the period 1 July 2017 to 31 March 2018.

#### **REPORT**

Attachment 1 of this report indicates that member Council tonnages totaling 99,950.84 tonnes were received at the Red Hill Waste Management Facility during the period 1 July 2017 to 31 March 2018 compared to 104,147.20 tonnes received during the same period in 2016/2017.

Attachment 2 outlines “other” waste that was received at the Red Hill Waste Management Facility being 28,465.67 tonnes. The combined tonnages for the period totalled 128,416.51 tonnes. The 2016/2017 tonnages of 48,750.64 and 152,897.84 respectively for the same period are also provided for comparison purposes.

Attachment 3 outlines the tonnages of various materials that have been exported from the Red Hill Waste Management Facility during the reporting period.

Attachment 4 outlines the tonnages and quantities of waste timber, wood chip/fines and mattresses, received and sold, at the Hazelmere Resource Recovery Park for the period 1 July 2017 to 31 March 2018. Incoming Waste Timber totalled 9,069.75 tonnes compared to 10,092.76 tonnes for the same period in 2016/2017. The sale of fines and woodchip totalled 11,508.80 tonnes compared to 12,483.11 tonnes for the same period in 2016/2017. Mattresses incoming totalled 9,636 units compared to 5,686 units for the same period in 2016/2017.

#### **ATTACHMENT(S)**

1. Council Tonnages - 1 July 2017 to 31 March 2018 (Ref: D2018/06095)
2. Other Tonnages - 1 July 2017 to 31 March 2018 (Ref: D2018/06096)
3. Tonnages Exported from Red Hill - 1 July 2017 to 31 March 2018 (Ref: D2018/06097)
4. Hazelmere Resource Recovery Park – Incoming Materials and Product Sales - 1 July 2017 to 31 March 2018 (Ref: D2018/06098)

**EASTERN METROPOLITAN REGIONAL COUNCIL**

**2017/2018 YTD COUNCIL TONNAGES DISPOSED OF AT RED HILL WASTE MANAGEMENT FACILITY**

Week Ending	Bayswater Greenwaste MGB		Belmont		Bassendean		Swan		Kalamunda		Mundaring		Total
	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	
04-Jul-17	139.64	0.00	83.36	0.00	36.30	0.00	311.78	2.70	174.74	17.80	104.80	0.00	892.56
11-Jul-17	314.90	0.00	238.96	9.00	92.04	0.00	781.76	5.40	367.94	36.26	223.72	0.00	2,151.20
18-Jul-17	389.26	0.00	241.84	4.38	99.32	0.00	832.32	7.50	410.30	38.08	226.54	0.00	2,311.88
25-Jul-17	601.64	0.00	238.14	8.56	89.76	0.00	816.18	6.60	385.82	38.66	236.06	0.00	2,516.46
31-Jul-17	528.92	0.00	206.54	0.00	87.14	0.00	663.06	7.20	293.42	34.92	180.00	0.00	2,050.94
08-Aug-17	404.66	0.00	310.18	0.00	128.94	3.20	1,034.96	10.50	516.80	34.52	292.74	0.00	2,859.90
15-Aug-17	531.46	0.00	244.40	0.00	107.24	0.00	834.92	3.90	406.50	31.20	234.64	0.00	2,471.42
22-Aug-17	348.68	0.00	256.08	0.00	110.48	0.00	872.42	7.80	448.70	31.14	251.38	0.00	2,440.92
31-Aug-17	476.18	0.00	371.58	0.00	162.72	0.00	1,283.54	5.10	672.44	43.26	373.68	148.28	3,693.36
05-Sep-17	213.96	0.00	159.14	0.00	67.30	0.00	515.94	7.80	297.46	11.60	134.68	89.90	1,587.00
12-Sep-17	344.72	0.00	263.26	0.00	120.52	0.00	907.30	3.60	483.84	36.12	213.66	100.68	2,579.06
19-Sep-17	348.04	0.00	278.08	0.00	123.40	1.52	933.50	6.30	475.48	29.88	214.78	94.16	2,661.24
26-Sep-17	332.14	0.00	259.64	0.00	116.16	0.00	885.06	4.80	478.36	27.06	210.54	113.94	2,530.56
30-Sep-17	199.44	0.00	159.94	0.00	61.54	0.00	522.54	6.00	251.16	22.58	126.30	57.00	1,490.20
10-Oct-17	535.04	0.00	372.20	0.00	190.06	10.50	1,363.08	21.90	756.24	51.28	333.64	88.76	3,891.14
17-Oct-17	345.58	0.00	258.60	0.00	115.60	1.18	888.22	14.40	501.82	37.08	211.18	25.02	2,542.44
24-Oct-17	345.90	0.00	258.38	0.00	121.76	1.02	904.72	17.10	487.70	37.18	223.34	0.00	2,493.16
31-Oct-17	359.46	0.00	269.72	0.00	122.92	0.00	910.60	15.60	484.72	41.20	224.70	0.00	2,573.96
07-Nov-17	343.80	0.00	253.42	0.00	163.54	1.42	911.80	14.40	484.48	33.30	225.62	0.00	2,528.90
14-Nov-17	342.14	0.00	265.68	0.00	160.72	0.00	884.14	13.20	495.20	35.64	217.58	0.00	2,538.44
21-Nov-17	359.30	0.00	248.02	0.00	193.54	0.78	975.16	16.50	492.66	31.60	238.94	0.00	2,650.32
30-Nov-17	482.84	0.00	384.66	0.00	281.64	0.00	1,489.82	16.80	676.62	55.54	310.54	0.00	3,875.82
05-Dec-17	215.16	0.00	155.52	0.00	115.48	0.00	607.94	8.40	324.22	25.74	142.82	0.00	1,649.22
12-Dec-17	345.56	0.00	255.38	0.00	175.90	1.38	1,052.54	14.70	491.26	29.58	219.96	0.00	2,705.08
19-Dec-17	344.68	0.00	250.44	0.00	123.90	0.86	877.30	15.60	497.74	40.86	238.00	0.00	2,470.96
26-Dec-17	278.46	0.00	210.92	0.00	114.60	0.00	758.80	12.00	413.54	20.68	186.42	0.00	2,096.46
31-Dec-17	315.00	0.00	223.62	0.00	112.12	0.00	778.92	14.10	426.60	21.28	213.14	0.00	2,170.70
<b>Sub-total</b>	<b>9,785.56</b>	<b>0.00</b>	<b>6,717.70</b>	<b>21.94</b>	<b>3,394.64</b>	<b>21.86</b>	<b>23,598.32</b>	<b>279.90</b>	<b>12,195.76</b>	<b>894.04</b>	<b>6,009.40</b>	<b>717.74</b>	<b>66,423.30</b>



**EASTERN METROPOLITAN REGIONAL COUNCIL**

**2017-2018 YTD COUNCIL TONNAGES DISPOSED OF AT RED HILL WASTE MANAGEMENT FACILITY**

Week Ending	Bayswater Greenwaste MGB		Belmont		Bassendean		Swan		Kalamunda		Mundaring Greenwaste		Total
	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Greenwaste	
09-Jan-18	519.24	0.00	354.56	0.00	152.28	0.50	1,506.12	15.00	725.84	28.76	343.04	0.00	3,802.82
16-Jan-18	321.84	0.00	239.50	0.00	101.40	0.00	961.66	7.50	484.56	39.22	211.38	0.00	2,438.48
23-Jan-18	361.64	0.00	250.12	0.00	121.40	1.32	1,106.30	17.70	518.16	37.44	230.72	0.00	2,757.30
31-Jan-18	416.46	0.00	313.54	0.00	137.56	0.00	1,294.32	14.10	589.42	21.86	269.28	0.00	3,174.66
6-Feb-18	281.28	0.00	215.34	0.00	92.72	0.00	891.72	15.00	409.00	32.12	186.24	0.00	2,220.44
13-Feb-18	408.88	0.00	260.50	0.00	110.00	0.88	1,068.44	15.60	468.32	33.96	226.08	0.00	2,679.12
20-Feb-18	332.46	0.00	250.42	0.00	116.78	0.00	981.76	12.90	472.20	39.38	206.46	0.00	2,528.12
28-Feb-18	403.54	0.00	293.64	0.00	128.48	0.00	1,255.10	13.50	578.34	47.00	251.20	0.00	3,074.24
6-Mar-18	257.88	0.00	193.86	0.00	91.46	1.42	835.74	11.10	348.06	26.84	179.54	0.00	2,029.50
13-Mar-18	319.26	0.00	242.05	0.00	109.31	0.00	1,015.86	14.70	454.24	25.81	205.32	0.00	2,473.04
20-Mar-18	339.10	0.00	236.60	0.00	108.95	1.25	959.85	14.70	465.32	39.79	213.62	0.00	2,487.93
27-Mar-18	317.57	0.00	237.95	0.00	106.96	0.00	1,006.65	13.20	471.53	34.70	209.22	0.00	2,480.54
31-Mar-18	190.77	0.00	160.22	0.00	58.01	0.00	538.70	6.00	219.94	18.68	116.32	0.00	1,381.35
10-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-total</b>	<b>4,469.92</b>	<b>0.00</b>	<b>3,248.30</b>	<b>0.00</b>	<b>1,435.31</b>	<b>5.37</b>	<b>13,422.22</b>	<b>171.00</b>	<b>6,204.95</b>	<b>425.56</b>	<b>2,848.42</b>	<b>0.00</b>	<b>33,527.54</b>
<b>Year to Date</b>	<b>14,255.48</b>	<b>0.00</b>	<b>9,966.00</b>	<b>21.94</b>	<b>4,829.95</b>	<b>27.23</b>	<b>37,020.54</b>	<b>450.90</b>	<b>18,400.71</b>	<b>1,319.60</b>	<b>8,857.82</b>	<b>717.74</b>	<b>99,950.84</b>
<b>31-Mar-18</b>		<b>18,338.41</b>		<b>9,987.94</b>		<b>4,857.18</b>		<b>37,471.44</b>		<b>19,720.31</b>		<b>9,575.56</b>	<b>99,950.84</b>
<b>Year to date as at 31-Mar-17</b>	<b>14,837.80</b>	<b>0.00</b>	<b>10,266.30</b>	<b>103.34</b>	<b>4,927.58</b>	<b>0.00</b>	<b>38,527.62</b>	<b>342.60</b>	<b>18,177.54</b>	<b>1,507.34</b>	<b>10,484.76</b>	<b>645.60</b>	<b>104,147.20</b>
		<b>19,162.52</b>		<b>10,371.64</b>		<b>4,927.58</b>		<b>38,870.22</b>		<b>19,684.88</b>		<b>11,130.36</b>	<b>104,147.20</b>

EASTERN METROPOLITAN REGIONAL COUNCIL

2017/2018 YTD OTHER TONNAGES DISPOSED AT RED HILL WASTE MANAGEMENT FACILITY

Week Ending	Transfer Station	Class III Contaminated	Class IV Contaminated	Uncontaminated Greenwaste Transfer St	Uncontaminated Greenwaste Commercial	Other Commercials	Asbestos (Wrapped)	Hazelmere Wood, C & I Mattress	Total Other	Total Tonnages (Council & Other)
04-Jul-17	50.40	0.00	0.00	7.38	0.74	183.04	39.34	0.00	280.90	1,173.46
11-Jul-17	110.66	0.00	0.00	10.44	14.66	327.28	47.50	95.20	605.74	2,756.94
18-Jul-17	82.98	0.00	0.00	18.52	16.24	359.40	58.18	80.54	615.86	2,927.74
28-Jul-15	80.00	2.74	0.00	14.96	17.98	440.42	49.68	42.56	648.34	3,164.80
31-Jul-17	84.24	0.00	0.00	10.30	10.50	257.24	45.78	0.00	408.06	2,459.00
08-Aug-17	116.04	0.00	0.00	14.50	11.94	469.28	53.54	87.12	752.42	3,612.32
15-Aug-17	79.28	35.10	0.00	10.22	22.10	315.22	38.38	6.58	506.88	2,978.30
22-Aug-17	117.24	0.00	0.00	11.88	19.60	431.08	66.80	47.64	694.24	3,135.16
31-Aug-17	128.02	0.00	0.00	19.26	15.06	550.44	84.30	93.02	890.10	4,583.46
05-Sep-17	69.40	0.00	0.00	10.44	3.40	320.18	38.34	17.04	458.80	2,045.80
12-Sep-17	122.52	170.54	0.00	14.92	19.88	518.94	87.42	145.98	1,080.20	3,659.26
19-Sep-17	114.14	0.00	0.00	14.88	19.42	317.66	58.96	161.06	686.12	3,347.36
26-Sep-17	108.40	217.22	0.00	10.76	20.42	314.56	35.10	157.02	863.48	3,394.04
30-Sep-17	71.44	0.00	0.00	9.92	7.40	222.32	45.40	225.40	581.88	2,072.08
10-Oct-17	196.18	0.00	0.00	19.12	21.00	568.44	99.82	190.64	1,095.20	4,986.34
17-Oct-17	116.96	0.00	0.00	15.68	29.50	368.92	43.80	167.24	742.10	3,284.54
24-Oct-17	136.72	0.00	0.00	18.76	19.96	989.22	62.68	164.94	1,392.28	3,885.44
31-Oct-17	111.48	0.00	0.00	19.96	18.10	541.34	53.14	181.04	925.06	3,499.02
07-Nov-17	127.82	0.00	0.00	16.32	18.74	288.34	61.10	56.68	569.00	3,097.90
14-Nov-17	124.24	0.00	0.00	16.98	15.88	293.60	82.62	101.16	634.48	3,172.92
21-Nov-17	94.22	57.22	0.00	22.90	16.82	353.12	57.88	89.60	691.76	3,342.08
30-Nov-17	152.76	0.00	0.00	29.08	23.08	661.44	97.40	60.70	1,024.46	4,900.28
05-Dec-17	92.12	0.00	0.00	11.26	13.16	343.54	35.42	0.00	495.50	2,144.72
12-Dec-17	114.88	0.00	0.00	19.76	21.96	487.24	61.58	105.10	810.52	3,515.60
19-Dec-17	102.14	0.00	0.00	16.32	13.16	630.62	63.52	109.94	935.70	3,406.66
26-Dec-17	107.66	0.00	0.00	11.26	15.20	469.66	24.50	68.30	696.58	2,793.04
31-Dec-17	108.22	0.00	0.00	15.96	7.02	306.60	7.82	0.00	445.62	2,616.32
<b>Sub-total</b>	<b>2,920.16</b>	<b>482.82</b>	<b>0.00</b>	<b>411.74</b>	<b>432.92</b>	<b>11,329.14</b>	<b>1,500.00</b>	<b>2,454.50</b>	<b>19,531.28</b>	<b>85,954.58</b>

Corrected 03/01/18

**EASTERN METROPOLITAN REGIONAL COUNCIL**

**2017/2018 YTD OTHER TONNAGES & TOTAL TONNAGES DISPOSED OF AT RED HILL WASTE MANAGEMENT FACILITY**

Week Ending	Transfer Station	Class III Contaminated	Class IV Contaminated	Uncontaminated Greenwaste Transfer St	Uncontaminated Greenwaste Commercial	Other Commercials	Asbestos (Wrapped)	Hazelmere C & I, Wood Mattress	Total	Total Tonnages (Council & Other)
09-Jan-18	133.10	0.00	0.00	12.88	22.02	357.36	37.22	66.56	629.14	4,431.96
16-Jan-18	93.28	17.42	0.00	16.16	11.98	406.84	55.10	0.00	600.78	3,039.26
23-Jan-18	109.16	0.90	0.00	19.78	20.08	367.36	56.06	73.72	647.06	3,404.36
31-Jan-18	112.64	0.00	0.00	16.58	14.48	378.64	49.30	107.42	679.06	3,853.72
06-Feb-18	84.22	9.26	0.00	11.70	9.92	472.60	53.04	37.76	678.50	2,898.94
13-Feb-18	117.28	0.00	0.00	23.38	20.08	474.64	50.96	118.62	804.96	3,484.08
20-Feb-18	107.24	91.26	0.00	24.20	11.76	400.12	41.36	70.40	746.34	3,274.46
28-Feb-18	117.52	548.26	0.00	21.88	17.70	393.66	46.46	66.56	1,212.04	4,286.28
06-Mar-18	72.74	0.00	0.00	13.02	17.52	293.56	45.22	45.86	487.92	2,517.42
13-Mar-18	94.21	0.00	0.00	12.58	19.48	353.78	57.37	51.83	589.25	3,062.29
20-Mar-18	129.25	0.00	0.00	17.00	23.05	582.27	48.65	42.35	842.57	3,330.50
27-Mar-18	90.80	0.00	0.00	15.50	7.95	468.92	61.30	22.40	666.87	3,147.41
31-Mar-18	43.90	0.00	0.00	9.60	9.60	208.38	19.30	59.12	349.90	1,731.25
10-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-total</b>	<b>1,305.34</b>	<b>667.10</b>	<b>0.00</b>	<b>214.26</b>	<b>205.62</b>	<b>5,158.13</b>	<b>621.34</b>	<b>762.60</b>	<b>8,934.39</b>	<b>42,461.93</b>
<b>Year to date 31-Mar-18</b>	<b>4,225.50</b>	<b>1,149.92</b>	<b>0.00</b>	<b>626.00</b>	<b>638.54</b>	<b>16,487.27</b>	<b>2,121.34</b>	<b>3,217.10</b>	<b>28,465.67</b>	<b>128,416.51</b>
<b>Year to date as at 31-Mar-17</b>	<b>4,587.84</b>	<b>2,004.42</b>	<b>167.08</b>	<b>691.82</b>	<b>752.96</b>	<b>35,829.58</b>	<b>2,176.32</b>	<b>2,540.62</b>	<b>48,750.64</b>	<b>152,897.84</b>

**EASTERN METROPOLITAN REGIONAL COUNCIL**

**2017/2018 YTD TONNAGES EXPORTED FROM RED HILL WASTE MANAGEMENT FACILITY**

Week Ending	Clay	Ferricrete	Filter / Laterite Rock	Recycled Material from Transfer Stn	Mulch Mixed / Shredded	Soil Improver	Total
04-Jul-17	0.00	70.74	0.00	6.42	0.00	0.00	77.16
11-Jul-17	0.00	150.38	0.00	12.10	287.84	13.42	463.74
18-Jul-17	0.00	93.54	0.00	4.86	5.00	13.76	117.16
25-Jul-17	0.00	70.36	0.00	14.22	420.28	10.54	515.40
31-Jul-17	0.00	0.00	0.00	15.68	264.98	4.86	285.52
08-Aug-17	0.00	0.00	77.72	18.04	237.38	21.44	354.58
15-Aug-17	0.00	43.08	0.00	11.28	0.00	9.46	63.82
22-Aug-17	0.00	0.00	0.00	4.26	6.82	47.96	59.04
31-Aug-17	0.00	0.00	0.00	9.28	0.00	43.06	52.34
05-Sep-17	0.00	0.00	0.00	6.38	0.00	4.64	11.02
12-Sep-17	0.00	200.68	0.00	31.86	0.00	24.64	257.18
19-Sep-17	0.00	476.16	0.00	13.86	0.00	58.08	548.10
26-Sep-17	0.00	829.18	0.00	6.30	0.00	18.26	853.74
30-Sep-17	0.00	202.32	0.00	3.88	0.00	37.78	243.98
10-Oct-17	10.78	881.62	8.12	8.86	0.00	44.10	953.48
17-Oct-17	0.00	845.14	0.00	10.36	0.00	52.46	907.96
24-Oct-17	0.00	470.82	80.10	9.34	0.00	24.18	584.44
31-Oct-17	0.00	281.10	0.00	22.48	0.00	15.90	319.48
07-Nov-17	0.00	98.22	213.24	6.30	56.78	40.62	415.16
14-Nov-17	0.00	46.90	22.48	7.00	53.00	23.46	152.84
21-Nov-17	0.00	34.68	37.88	18.66	325.56	47.70	464.48
30-Nov-17	0.00	454.16	110.44	13.34	666.20	32.46	1,276.60
05-Dec-17	0.00	203.82	35.58	0.00	306.48	41.80	587.68
12-Dec-17	0.00	190.26	0.00	9.34	562.30	3.32	765.22
19-Dec-17	0.00	0.00	0.00	13.54	0.00	39.08	52.62
26-Dec-17	0.00	157.96	0.00	5.08	0.00	12.20	175.24
31-Dec-17	0.00	0.00	0.00	6.94	0.00	8.04	14.98
<b>Sub Total</b>	<b>10.78</b>	<b>5,801.12</b>	<b>585.56</b>	<b>289.66</b>	<b>3,192.62</b>	<b>693.22</b>	<b>10,572.96</b>

**EASTERN METROPOLITAN REGIONAL COUNCIL**

**2017/2018 YTD TONNAGES EXPORTED FROM RED HILL WASTE MANAGEMENT FACILITY**

<b>Week Ending</b>	<b>Clay</b>	<b>Ferricrete</b>	<b>Laterite Rock</b>	<b>Recycled Material from Transfer Stn</b>	<b>Mulch Mixed / Shredded</b>	<b>Soil Improver</b>	<b>Total</b>
09-Jan-18	0.00	103.58	0.00	15.56	0.00	49.48	168.62
16-Jan-18	0.00	192.20	0.00	4.66	241.72	26.20	464.78
23-Jan-18	0.00	299.00	0.00	10.70	5.66	13.32	328.68
31-Jan-18	0.00	936.64	0.00	12.00	23.88	41.78	1,014.30
06-Feb-18	0.00	4.90	0.00	9.56	14.58	12.52	41.56
13-Feb-18	0.00	247.68	0.00	8.50	14.58	34.38	305.14
20-Feb-18	0.00	9,409.64	0.00	9.26	206.20	74.74	9,699.84
28-Feb-18	0.00	9,079.94	0.00	10.06	250.70	15.80	9,356.50
06-Mar-18	0.00	542.55	0.00	0.00	1.02	6.38	549.95
13-Mar-18	0.00	5,858.50	21.74	8.76	167.54	41.49	6,098.03
20-Mar-18	0.00	6,194.05	0.00	10.00	119.70	13.00	6,336.75
27-Mar-18	0.00	6,692.65	0.00	13.75	21.85	31.60	6,759.85
31-Mar-18	0.00	2,489.35	37.15	1.18	1.80	23.45	2,552.93
10-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-Apr-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-May-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-Jun-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total</b>	<b>0.00</b>	<b>42,050.68</b>	<b>58.89</b>	<b>113.99</b>	<b>1,069.23</b>	<b>384.14</b>	<b>43,676.93</b>

<b>Year to date 31-Mar-18</b>	<b>10.78</b>	<b>47,851.80</b>	<b>644.45</b>	<b>403.65</b>	<b>4,261.85</b>	<b>1,077.36</b>	<b>54,249.89</b>
<b>Year to date as at 31-Mar-17</b>	<b>0.00</b>	<b>34,079.23</b>	<b>229.32</b>	<b>324.84</b>	<b>3,128.50</b>	<b>1,109.78</b>	<b>38,871.67</b>

**EASTERN METROPOLITAN REGIONAL COUNCIL**  
**2017/2018 YTD - COUNCIL TONNAGES**  
**Hazelmere Resource Recovery Park - Incoming Materials & Product Sales**

Month	Timber Recycling		Sale of Woodchip 58888/01 Tonne	Mattress Processing Mattresses Received This includes mattresses from Red Hill Number	Hazelmere Waste to Red Hill Mattress/Woodwaste Tonne
	Incoming Waste Timber Tonne	Sale of Fines 58888/05 Tonne			
Jul-2017	1036.60	1236.00	6.38	559	76.12
Aug-2017	1107.92	1258.44	21.06	1,102	219.38
Sep-2017	865.62	1327.11	26.06	1,383	76.68
Oct-2017	1002.89	1219.56	42.39	1,083	50.58
Nov-2017	1066.63	1686.00	31.06	725	48.70
Dec-2017	836.10	1221.33	36.17	1,038	165.55
Jan-2018	1071.94	1494.89	15.21	1,235	221.48
Feb-2018	1139.17	1548.89	22.98	1,340	147.86
Mar-2018	942.88	295.78	19.47	1,171	144.47
Apr-2018	0.00	0.00	0.00	0	
May-2018	0.00	0.00	0.00	0	
Jun-2018	0.00	0.00	0.00	0	

<b>Year to Date</b>	<b>9069.75</b>	<b>11,288.00</b>	<b>220.80</b>	<b>9,636</b>	<b>1,150.82</b>
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<b>YTD Comparison previous year (March)</b>	<b>10092.76</b>	<b>11,843.11</b>	<b>640.00</b>	<b>5,686</b>	<b>2,024.10</b>
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<b>Previous Yr total 2016/2017</b>	<b>13262.44</b>	<b>16,010.44</b>	<b>700.32</b>	<b>7,924</b>	<b>2,537.14</b>
					As at 31/3/18